



**State of New Hampshire
Department of Military Affairs and Veterans Services**

**2026 - 2027
House Passed Budget**

**Senate Finance
Friday, April 25, 2025**

Department of Military Affairs and Veterans Services

The New Hampshire's Department of Military Affairs and Veterans Services (DMAVS) has a dual mission: to oversee and support the Service Members of the New Hampshire National Guard (NHNG) and to provide quality services to our state's veterans and their families. We fulfill our dual mission by:

- Supporting the NHNG so they can provide trained and ready forces for worldwide combat and combat support operations, providing global reach and the projection of U.S. military power in support of national objectives; and, at the command of the governor, providing trained personnel to support state and local authorities in times of natural disaster or civil strife.
- Providing advocacy, facilitating access and navigation to resources and assistance, and promoting the welfare of New Hampshire's Veterans and their families, and to provide a dignified final resting place for those eligible veterans and their family members.



**THE DEPARTMENT OF MILITARY AFFAIRS AND
VETERANS SERVICES**

**State Business Administration
(ADG120010)**

- Financial Management**
- Asset & Inventory**
- Appendixes Management**
- Military Records**
- State Active Duty**
- Facility Rentals**
- Administrative Support**
- Data Analysis**
- Construction Management**
- Contract and Procurement**

**NH State Veterans Cemetery
(SVC121010)**

- Provide and maintain a dignified final resting place to honor all veterans and eligible dependents.**
- Facility Operation**
- Application and Certification**
- Process Interments**
- Burials Installation**

**NH Division of Veterans Services
(SVC121010)**

- Assist Veterans who are residents of New Hampshire or their dependents in securing all benefits or preferences to which they may be entitled under any state or federal laws or regulations.**
- Process Claims**
- Appointments with Veterans**
- Provide specialized Service-Specific license Plate Decals**

**NH Division of Community Based Military Programs
(SVC121010)**

- Collaborate, coordinate, and communicate with military and civilian provider groups to promote the delivery of quality services to New Hampshire Veterans, Service Members, and their families.**

The Federal Military Budget provides for Soldier and Airman pay, training, equipment, and uniforms. Our State Operating (and Capital) Budget must support this \$200 million dollar Federal Military Budget at the State level by providing facilities and support to the New Hampshire National Guard - and also provide for the New Hampshire Veterans Services. These two separate budgets complement and support each other.

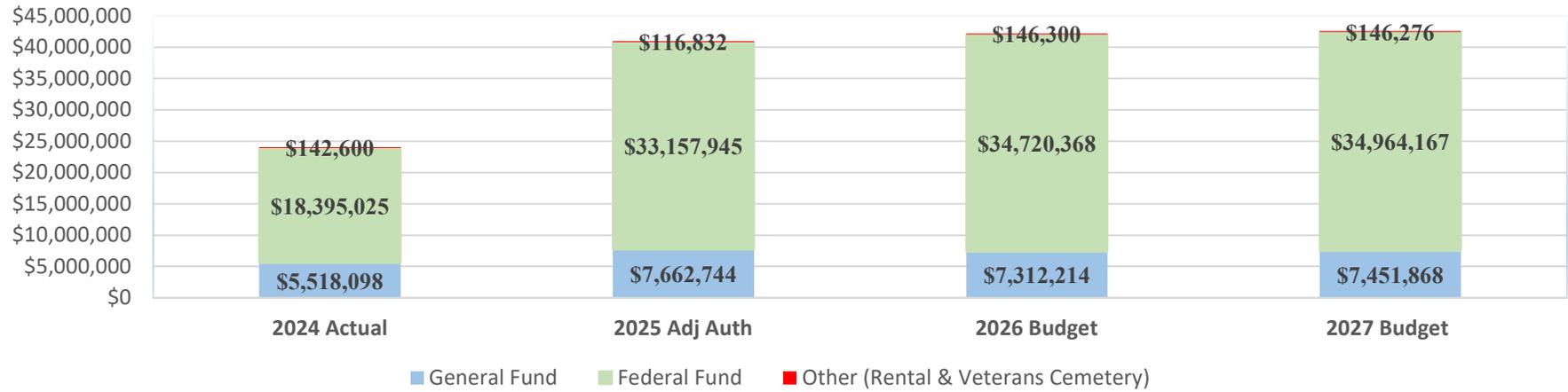
FY 2024 Actual and FY 2025 Adjusted Authorized compared to House Approved 2026/2027 Operating Budget (HB1 Compare Report page 261)

	FY24 ACTUAL	FY25 ADJUSTED AUTHORIZED	FY26 TOTAL REQUEST			FY27 TOTAL REQUEST		
			Governor Recommended	House Passed	\$ Change House vs Governor	Governor Recommended	House Passed	\$ Change House vs Governor
FEDERAL FUNDS	\$18,395,025	\$33,157,945	\$34,720,368	\$34,720,368	\$0	\$34,964,167	\$34,964,167	\$0
GENERAL FUNDS	\$5,518,098	\$7,662,744	\$7,312,214	\$7,293,714	(\$18,500)	\$7,451,868	\$7,414,868	(\$37,000)
OTHER FUNDS	\$142,600	\$116,832	\$146,300	\$164,800	\$18,500	\$146,276	\$183,276	\$37,000
TOTAL FUNDS	\$24,055,723	\$40,937,521	\$42,178,882	\$42,178,882	\$0	\$42,562,311	\$42,562,311	\$0

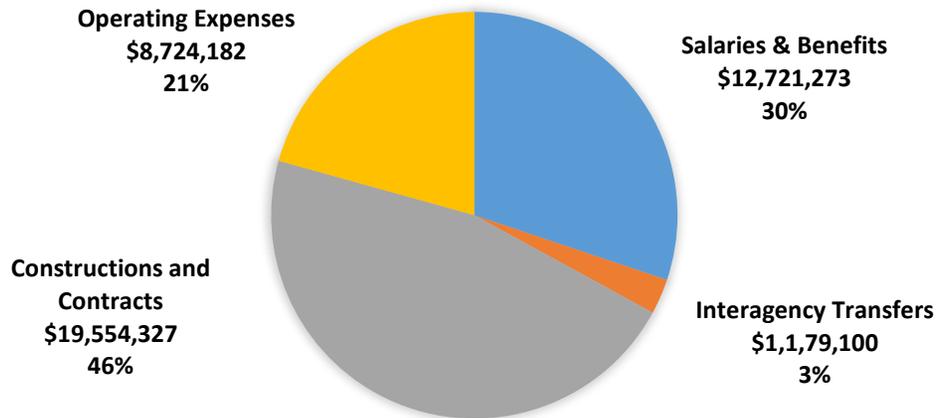
Summary of Changes

- 1) A Conversion 13-1040 Compliance Officers-5 from a temp position to permanent. This position (the State Approving Agency-SAA) was authorized by a fiscal committee item in FY 2023. It is 100% federally funded, and the funding exists to support this position.
 - \$115K salaries and benefits 100% Federal – AU4784
- 2) Decrease Utilities – To balance Department’s budget target and seek the energy efficiency:
 - (\$536,622) Pease Air National Guard Facilities 75% Federal - AU2233-(\$402,467)
25% General - AU2233-(\$134,155)
 - (\$140,000) Army National Guard Facilities 50% Federal - AU2240-(\$70,000)
50% General - AU2240-(\$70,000)
- 3) Increase Utilities – 100% federally funded facilities:
 - \$100,000 Army National Guard Facilities 100% Federal - AU2245
- 4) Overtime and Holiday – The Department established an on-call policy to provide 24-7 service to monitor and maintain facilities statewide.
 - \$68,000 100% Federal - AU2245
- 5) STARBASE – Expanding the program by utilizing the National Guard to raise interest and educate at-risk youth in Science, Technology, Engineering and Mathematics (STEM).
 - \$100,098 100% Federal - AU8166
- 6) Telecommunications – The Department anticipates additional Federal funds due to the mission changes in Appendix 5 and authorized by National Guard
 - \$270,000 100% Federal - AU3133
- 7) Statewide Cost Allocation Plan (SWCAP) – Pay to Dept. of Administrative Services
 - \$582,000 100% Federal - AU2274

FY2024, FY2025, FY2026 and FY2027 --- Sources of Funds



FY 2026 --- Uses of Funds



FY2026/2027 FT Positions

